

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Niagara Falls City School District	Niagara
Mailing Address:	630 - 66th Street	County
	Niagara Falls, NY 14304	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 9-3-2022

Signature: [Signature]

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	See Attachment # 1		\$7,247,361
16 - Support Staff Salaries	The District is increasing use of nursing services and associates to after school and extended school year programs at all grade levels paid hourly. 11 Nurses @ 200 hours ea * \$32/hour (\$70,400). 26 Associate staff @ 178 hours ea * \$19/hour (87,968) Associate staff are aides who provide support to teachers in classrooms and at after-school programs by working with students individually or in groups for instructional and/or emotional support. The main goal is to assist with the recovery from learning loss and provide emotional support by creating a positive environment through ethos of care.	\$158,368	
40 - Purchased Services	See Attachment # 2	\$8,679,709	
45 - Supplies & Materials	See Attachment #s 3a and 3b	\$4,715	
46 - Travel Expenses			
80 - Employee Benefits	Reduction in staff funded through grant. Benefits will be paid from General Fund.		\$1,595,431
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 8,842,792	(-) \$ 8,842,792
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 30,138,817	
	Proposed Amended Total:	\$ 30,138,817	